

TRUST COMPANY CONSOLIDATED REPORT OF INCOME
as of June 30, 2010
(in Thousands)

Operating income:

Income from fiduciary activities	208,803 A1a
Interest on federal funds sold	0 A1b
Interest on U.S. Treasury securities	619 A1c
Interest on obligations of other U.S. government agencies and corporations	81 A1d
Interest on obligations of states and political subdivisions of the U.S	303 A1e
Interest on other securities	8 A1f
Interest and fees on loans	7 A1g
Other income	6,297 A1h

TOTAL OPERATING INCOME 216,118 A1i

Operating Expenses

Salaries and employee benefits	59,707 A2a
Interest on borrowed money	5 A2b
Interest on capital notes	17 A2c
Occupancy expense of premises, gross	8,563 A2d1
Less rental income	0 A2d2
Occupancy expense of premises, net	8,563 A2d3
Furniture and equipment expense	1,682 A2e
Provision for possible loan losses	0 A2f
Other operating expenses	156,448 A2g

TOTAL OPERATING EXPENSES 226,422 A2h

Income before income taxes and securities gains or losses (10,304) 3

Applicable income taxes (1,669) 4

Income before securities gains or losses (8,635) 5

Securities gains (losses), gross 1 6a

Applicable income taxes 0 6b

Securities gains (losses), net 1 6c

Net income before extraordinary items (8,634) 7

Extraordinary items, Net of tax effect 0 8

NET INCOME (8,634) 9