

TRUST COMPANY CONSOLIDATED REPORT OF INCOME
as of December 31, 2008
(in Thousands)

Operating income:

Income from fiduciary activities	540,829 A1a
Interest on federal funds sold	0 A1b
Interest on U.S. Treasury securities	3,554 A1c
Interest on obligations of other U.S. government agencies and corporations	118 A1d
Interest on obligations of states and political subdivisions of the U.S	663 A1e
Interest on other securities	962 A1f
Interest and fees on loans	18 A1g
Other income	-995 A1h

TOTAL OPERATING INCOME 545,149 A1i

Operating Expenses

Salaries and employee benefits	175,621 A2a
Interest on borrowed money	19 A2b
Interest on capital notes	0 A2c
Occupancy expense of premises, gross	16,860 A2d1
Less rental income	0 A2d2
Occupancy expense of premises, net	16,875 A2d3
Furniture and equipment expense	3,506 A2e
Provision for possible loan losses	0 A2f
Other operating expenses	397,534 A2g

TOTAL OPERATING EXPENSES 593,555 A2h

Income before income taxes and securities gains or losses (48,406) 3

Applicable income taxes (26,781) 4

Income before securities gains or losses (21,625) 5

Securities gains (losses), gross 3 6a

Applicable income taxes 1 6b

Securities gains (losses), net 2 6c

Net income before extraordinary items (21,623) 7

Extraordinary items, Net of tax effect 0 8

NET INCOME (21,623) 9